

BUDGET AMENDMENT

Date: 9/18/2023

Department: Sheriff Admin & Patrol

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:
PURSUANT TO CHAPTER 111 OF LOCAL GOVERNMENT CODE:

COMMISSIONERS COURT

SEP 25 2023

THE COMMISSIONERS COURT MAY AUTHORIZE AN EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. (Ref. LGC Sec. 111.011)

Approved

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0100	5600	56530	490,826.00
0100	5600	56510	18,840.00

REASON For FY22, budgeted and encumbered, significant expenditures that were not able to be fulfilled until the current fiscal year - ref FY22 POs 22-0457 & 22-0726 and FY23 POs 23-0923 & 23-1043

DEPARTMENT HEAD *[Signature]*

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

[Signature]
Christopher Boedeker, Johnson County Judge
Voted: yes, ___ no, ___ abstained

[Signature]
Rick Bailey, Comm. Pct. #1
Voted: yes, ___ no, ___ abstained

[Signature]
Kenn Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained

[Signature]
Mike White, Pct. #3
Voted: yes, ___ no, ___ abstained

[Signature]
Larry Woolley, Comm. Pct. #4
Voted: yes, ___ no, ___ abstained

ATTEST: *[Signature]*
April Long, County Clerk

